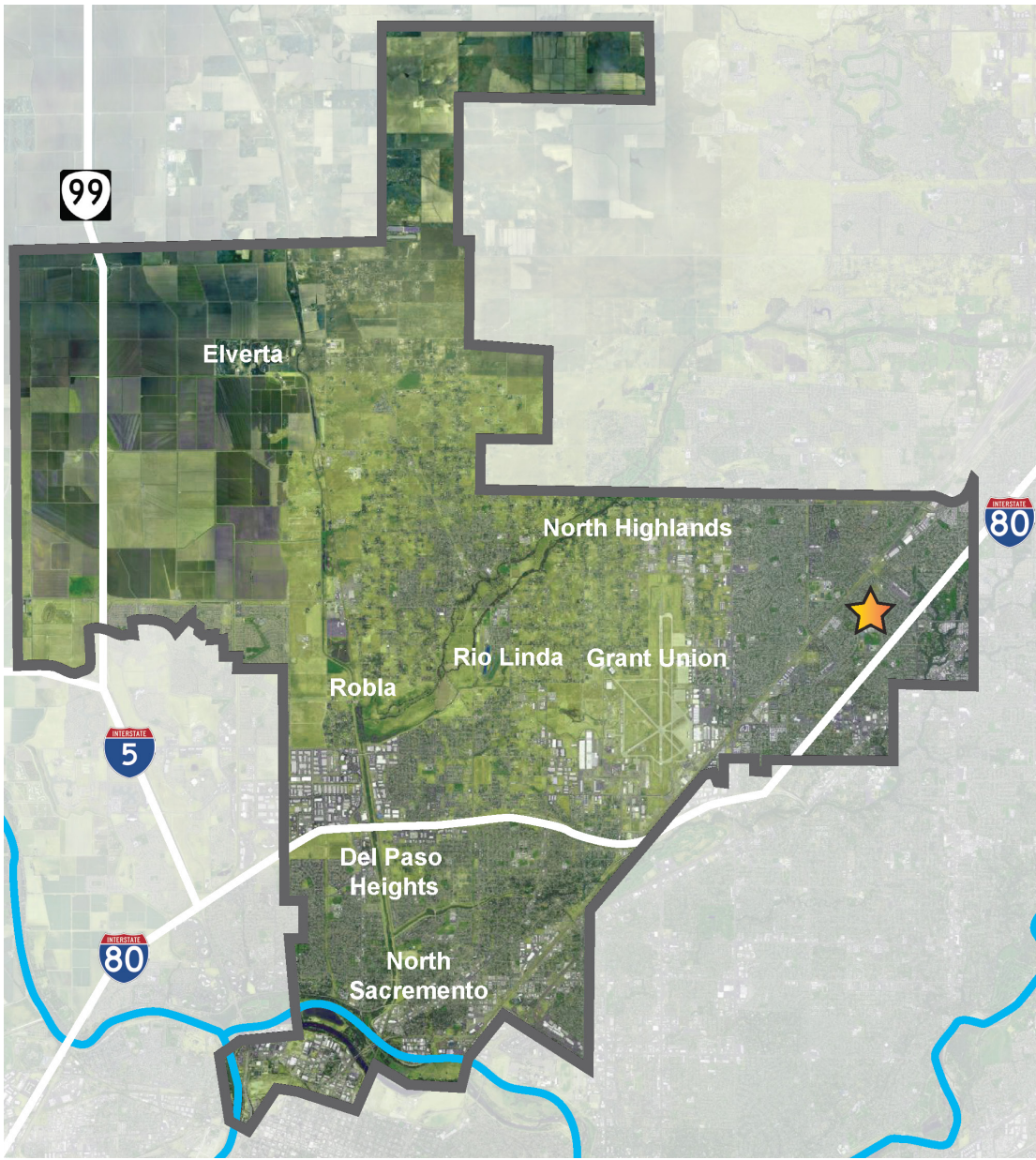


5000 McCloud Drive, Sacramento, CA 95842



Year Built.....1954 // Age 64 years
Building Area.....162,071 Square Feet
Student Capacity.....2,347



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair								
New room graphics / way-finding signage								
Track & Field replacement								
Scoreboard replacement at Stadium								
Roof Replacement								
New Campus Marquee								
Upgrade and replace fire alarm system								
Egress Emergency lighting								
Bus drop off / pick up area								
Food prep sink								
Seismic shut-off valve (gas)								
Replace rusted gas pipes at gas meter								
New grease trap in Kitchen								
Seismic joints on gas lines (between building joints)								
Replace rusted gas pipes at regulators								
Replace rusted gas pipes at HVAC units								
Building repairs Building "F" - Science								
Kitchen water heater repairs and replacement								
Upgrade / replace clock and bell system campus-wide								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New lockset and re-key entire facility \$247,500.00								
Upgrade / replace existing PA & intercom system \$1,815,000.00								
Card reader access portals at all public access doors \$68,750.00								
Limited exterior building / walkway lighting Add new / replace existing \$5,225.00								
Parking lot lighting Add new pole-mounted LED fixtures to include motion sensors \$103,125.00								

P1's Sub-total	\$14,135,687.50
Escalation (10%)	\$1,414,568.75
P1's Total	\$15,550,256.20

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Men's and Women's Staff Restrooms \$64,968.00								
Provide ADA-compliant fixtures Band building restrooms \$171,875.00								
Modernize Boys' and Girls' student restrooms \$649,687.50								
Modernize Cafeteria/MPR \$1,718,750.00								
Modernize and/or repurpose Shop building "E" \$5,706,250.00								
Replace football field at Stadium complex \$1,031,250.00								
Replace pool to be ADA compliant \$8,662,500.00								
New drought tollerant landscaping & irrigation \$515,625.00								
Address site drainage in courtyards & RWLs tied in \$257,000.00								
Repair / replace cracked concrete sidewalks throughout site \$20,625.00								
Misc. parking & play area paving repairs / resurfacing / repainting \$137,500.00								
Multi-purpose room lighting in conjunction with additions minor remodel \$129,868.75								
Replace corroded piping in main campus boiler room. \$2,750.00								
Replace Kitchen exhaust fan, relief hood & evaporative cooler. \$13,750.00								
Remove abandoned water cooled chillers and cooling tower. \$27,500.00								
Replace restroom exhaust fans. \$60,500.00								
Replace broken boiler (B-3) in main campus boiler room \$68,750.00								
Replace LON DDC Controls with preferred Johnson Controls \$475,062.50								
Replace Trane equipment & hydronic pump units after expected 15 year lifespan. \$1,650,000.00								

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide and replace missing/damaged drinking fountains to comply with ADA	\$137,500.00								
Provide ADA compliant fixtures for restrooms	\$240,625.00								
Replace rusted gas pipe	\$4,675.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide	\$516,140.63								
Provide ornamental fencing at front of campus	\$247,500.00								

P2's Sub-total	<u>\$14,135,687.50</u>
Escalation (10%)	<u>\$1,413,568.75</u>
P2's Total	<u>\$15,549,256.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$14,135,687.50</u>
P2's Total	<u>\$15,549,256.25</u>
P1's + P2's Grand Total	<u>\$ 31,099,512.40</u>



Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Remove abandoned boiler plant, piping and related equipment. \$34,375.00								
Replace old unit heaters in Bldg. S with packaged rooftop equipment \$82,500.00								
Provide ground mount packaged equipment and new ductwork for Fitness Center which has no HVAC. \$103,125.00								
Replace equipment in Auditorium and stage to provide air conditioning and adequate heating \$412,500.00								
Kitchen food prep sink - drain indirectly to approved receptacle and provide garbage disposer \$8,250.00								
Provide seismic shut-off valve for all three gas meters on campus \$3,506.25								
Water backflow device serving east side of campus is old and severely rusted and leaking - replace \$9,625.00								
Replace Kitchen water heater \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide. \$1,606,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$278,437.50								
Upgrade and replace existing PA/intercom and communication system \$1,606,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$68,750.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting where lacking on exterior of building \$5,500.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors where lacking in parking lot \$103,125.00								

P1's Sub-total	\$11,748,570.75
Escalation (10%)	\$1,174,857.08
P1's Total	\$12,923,427.80

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Re-seal all building expansion/control joints and install heavy duty protective joint cover system \$27,500.00								
“Super” graphics paint package \$68,750.00								
Modernize staff restrooms \$216,562.50								
Modernize Boys’ and Girls’ student restrooms \$1,082,812.50								
Modernize Cafeteria/MPR \$2,062,500.00								
Modernize existing Administration \$2,234,375.00								
Modernize “S” CTE Building \$3,850,000.00								
Replace football field at Stadium complex \$962,500.00								
Replace old exterior classroom windows with new energy efficient glazing and frames \$2,062,500.00								
Provide new drought tolerant landscaping and irrigation with controls \$412,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$240,625.00								
Replace Trane packaged equipment in Building C, E, Kitchen, and Cafeteria after 15 year expected lifespan \$343,750.00								
Replace Trane split systems in Rooms B2 and B6 after 15 year expected lifespan \$41,250.00								
ADA accessible drinking fountains and entrances \$51,562.50								
ADA accessible restrooms \$30,525.00								
ADA accessible urinals \$123,750.00								
Replace corroded pump tank, valves, storage tank in potable and irrigation water well \$3,437.50								
ADA compliant fixtures at staff restroom at hall serving administration \$20,350.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$454,203.75								
Ornamental fencing at front of campus for access control and way-finding \$247,500.00								

P2’s Sub-total	\$14,536,953.75
Escalation (10%)	\$1,453,695.38
P2’s Total	\$15,990,649.13

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

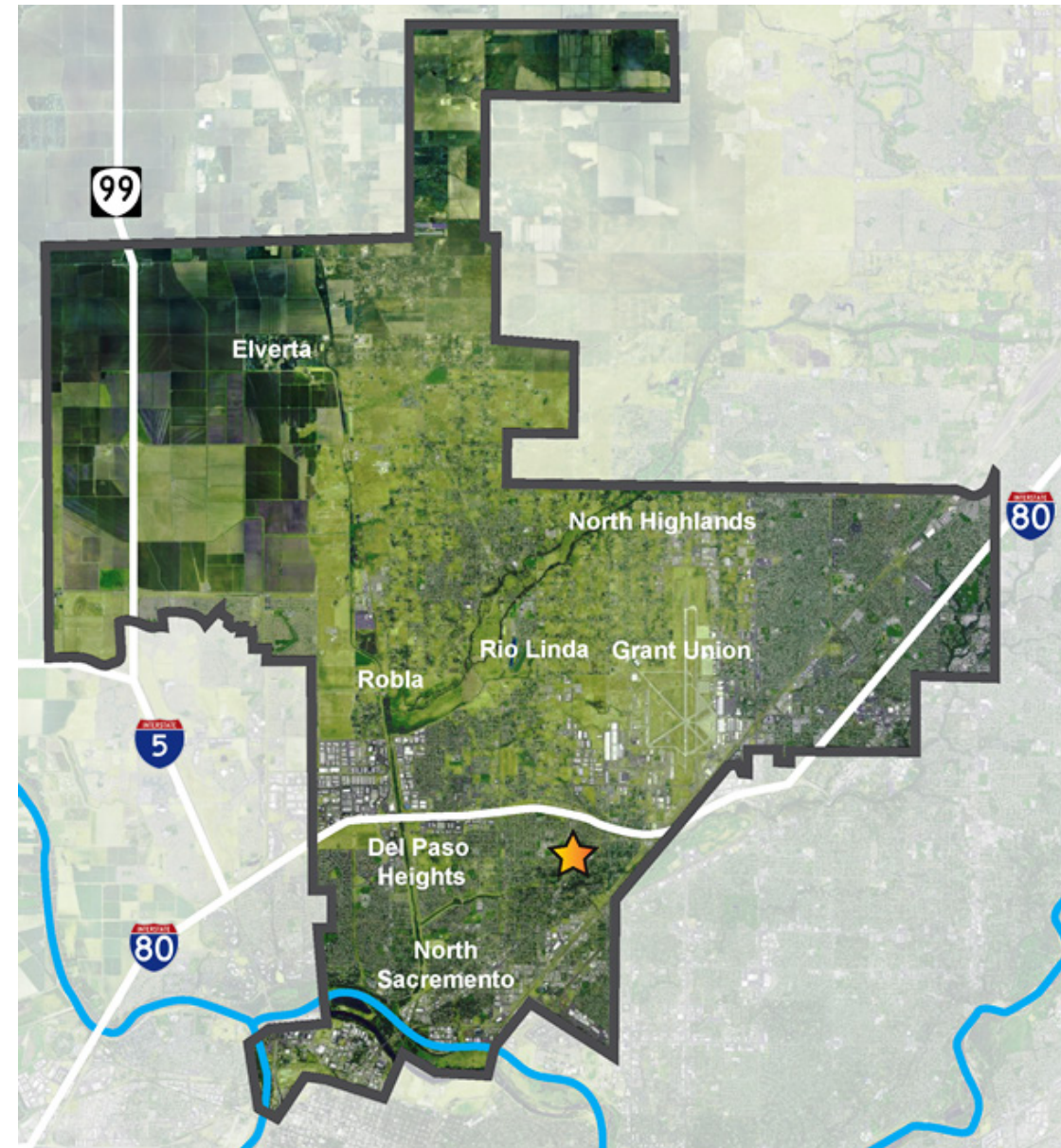
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	\$12,923,427.80
P2’s Total	\$15,990,649.13
P1’s + P2’s Grand Total	\$ 28,914,076.90



GRANT UNION HIGH SCHOOL- West Campus

1221 South Avenue, Sacramento, CA 95842



Year Built..... 1953 // Age 65 years
Building Area..... 83,473 Square Feet
Current Enrollment..... 1,886



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$34,375.00								
New room graphics and way-finding signage per ADA requirements \$36,093.75								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$102,049.75								
New campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$913,000.00								
Interior and/or exterior egress emergency lighting \$16,500.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Replace rusted gas pipe serving HVAC units \$51,562.50								
Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Water heater and circulation pump is old - replace \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$913,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$206,250.00								
Upgrade and replace existing PA/intercom and communication system \$913,000.00								
Card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting exterior building & walkway \$13,750.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$110,000.00								

P1's Sub-total \$3,694,581.00

Escalation (10%) \$369,458.10

P1's Total \$4,064,039.10

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
“Super” graphics paint package \$68,750.00								
Modernize staff restrooms \$120,312.50								
Modernize Boys’ and Girls’ student restrooms \$649,687.50								
Modernize Cafeteria/MPR \$1,375,000.00								
Replace/Repair all deteriorated/rotted wood fascia and trim throughout campus \$48,125.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$99,171.88								
Replace Kitchen exhaust fan \$5,500.00								
Replace local thermostat controls for everything except newest Gymnasium and Locker Room equipment with controls tied into district energy management system \$140,250.00								
Replace Carrier units which have exceeded their expected lifespan (majority of school) \$192,500.00								
Provide code required ventilation \$213,125.00								
Replace Carrier units which have exceeded their expected lifespan (rooms 10-15, 22-27, 34-38) \$247,500.00								
Replace Kitchen hoods with code compliant system \$13,750.00								
Replace old and inadequate restroom exhaust fans \$20,625.00								
Replace window air conditioning units and unit heater at Admin building with packaged rooftop equipment \$21,312.50								
Replace Kitchen unit heater with packaged rooftop equipment \$21,312.50								
Replace broken Kitchen evaporative cooler on roof with packaged rooftop equipment \$21,312.50								
Remove abandoned boilers, piping and related equipment \$27,500.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Dayton electric heaters in rooms 46 through 49 with packaged rooftop equipment \$85,250.00								
Replace mini-split air conditioning units at rooms 20, 21, 30 - 33, 42-44, and 46 with packaged rooftop equipment \$137,500.00								
Provide ADA compliant staff restroom at outside hall \$6,875.00								
Replace floor-mount urinals in Boys’ restrooms with ADA compliant fixtures \$16,500.00								
Replace old, rusted and corroded irrigation tank and associated pipe/ valve \$6,875.00								
Replace old, rusted and corroded irrigation pump \$9,625.00								
Repair or replace backflow device serving irrigation pump that is old and appears to be leaking \$11,000.00								
Replace in-ground hose bibbs that are broken throughout campus \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$481,731.25								

P2’s Sub-total	<u>\$4,102,965.63</u>
Escalation (10%)	<u>\$410,296.56</u>
P2’s Total	<u>\$4,513,262.19</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

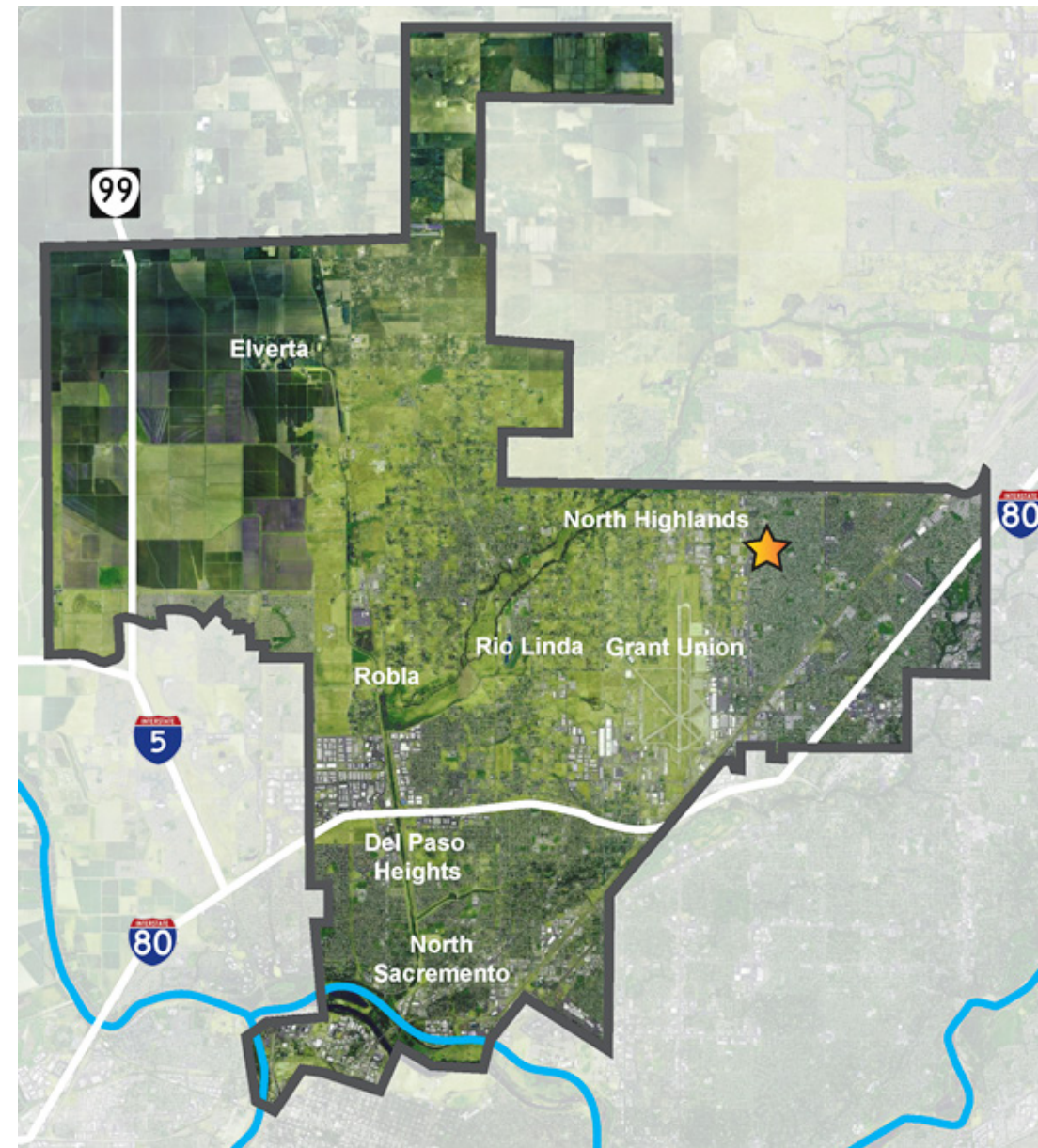
Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P1’s Total	<u>\$4,064,039.10</u>							
P2’s Total	<u>\$4,513,262.19</u>							
P1’s + P2’s Grand Total	<u>\$ 8,577,301.29</u>							



HIGHLANDS HIGH SCHOOL

6601 Guthrie Street, North Highlands, CA 95660



Year Built..... 1958 // Age 60 years
Building Area..... 146,567 Square Feet
Building Capacity..... 1,843
Current Enrollment..... 821



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$68,750.00								
New room graphics and way-finding signage per ADA requirements \$42,109.38								
Miscellaneous repairs at pool area (allowance) \$48,125.00								
Upgrade sports lighting and poles \$481,250.00								
New campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$1,606,000.00								
Interior and/or exterior egress emergency lighting \$68,750.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Provide controls for changeover for existing 2-pipe hydronic system \$27,500.00								
HVAC for Little Theatre \$55,000.00								
Replace rusted pipes at gas meter yard \$11,000.00								
Replace rusted pipes at rooftop HVAC \$41,250.00								
Replace rusted pipes at mechanical room at custodial office \$41,250.00								
Replace + seismically secure kitchen water heater, replace/ update parts \$10,312.50								
Upgrade and replace existing clock and bell system campus-wide \$1,650,000.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New lockset and re-key entire facility per new District "Grand Master" keying system \$275,000.00								
Upgrade and replace existing PA/intercom and communication system \$1,606,000.00								
Provide card reader access portals at all public access doors \$68,750.00								
Add new lighting fixtures and replacing existing lighting at exterior building and walkway \$343,750.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors on parking lot lighting \$1,375,000.00								

P1's Sub-total	\$8,129,171.88
Escalation (10%)	\$812,917.18
P1's Total	\$8,942,089.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$206,250.00								
Modernize Men's and Womens' Staff Restrooms - Building G \$120,312.50								
Modernize Boys' and Girls' Restrooms near Music Area \$216,562.50								
Modernize Boys' and Girls' Student Restrooms - (4 sets; building D, lower E, G and S) \$866,250.00								
Modernize Cafeteria/MPR \$1,718,750.00								
Modernize Shop Building "F" \$4,812,500.00								
Miscellaneous canopy soffit repair throughout campus at various locations \$61,875.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$446,875.00								
Provide adequate area drainage at the courtyard between Cafeteria and Theater and J Buildings \$103,125.00								
Address site flooding issues down middle of campus (between D, C and N Wing) and in front of raised square between C Wing and Admin office, and in front of the Library \$206,250.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$103,125.00								
Repair/replace cracking concrete sidewalks \$2,062,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$160,737.50								
Replace corroded cooling tower \$55,000.00								
Replace 4 Fulton Pulse boilers in boiler room \$275,000.00								
Replace water cooled chiller \$275,000.00								
Repair damaged hydronic piping insulation and covers \$343,750.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace hydronic system with standard rooftop gas heat and electric cooling in Bldg's C, N, D, E and G \$1,031,250.00								
Replace diffusers at Shop classrooms \$3,300.00								
Replace corroded condenser water pump by cooling tower \$6,875.00								
Replace coaches office mini-split AC units at Gymnasium \$6,875.00								
Replace corroded piping in boiler room \$13,750.00								
Replace hot water pumps and chemical feed assembly in boiler room \$20,625.00								
Replace inadequate kitchen exhaust and make-up air systems \$34,375.00								
Replace old restroom exhaust fans \$55,000.00								
Increase size of drywell or discharge condensate to approved receptacle (currently too small, back up frequently) \$41,250.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$481,731.25								
Provide ornamental fencing at front of campus for access control and way-finding \$247,500.00								

P2's Sub-total	<u>\$13,976,393.75</u>
Escalation (10%)	<u>\$1,397,639.38</u>
P2's Total	<u>\$ 15,374,033.13</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

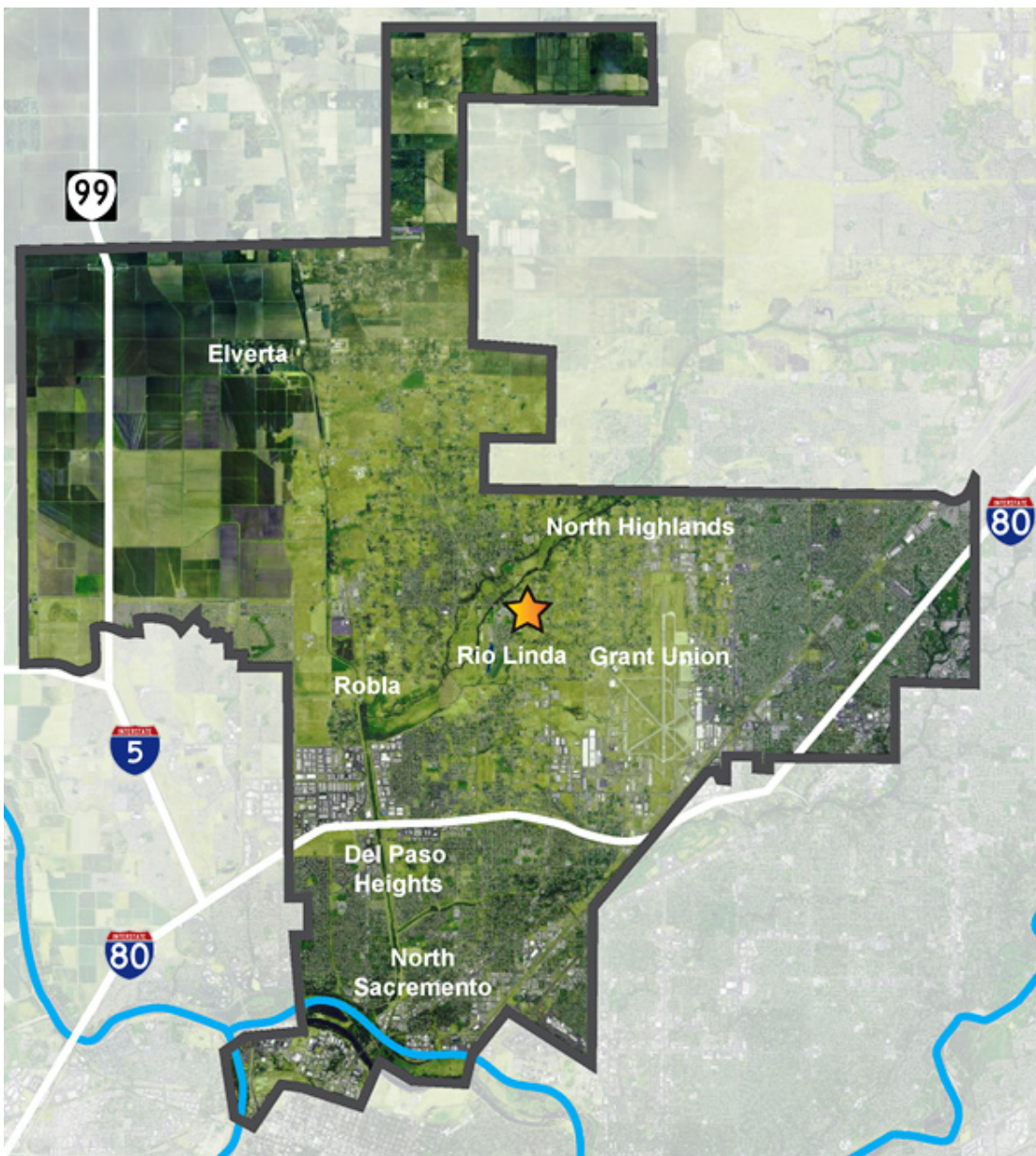
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$8,942,089.06</u>
P2's Total	<u>\$ 15,374,033.13</u>
P1's + P2's Grand Total	<u>\$ 24,316,122.23</u>



RIO LINDA HIGH SCHOOL

6309 Dry Creek Rd., Rio Linda, CA 95673



Year Built.....1951 // 67 years old
Building Area.....160,415 Square Feet
Building Capacity.....3,125
Current Enrollment.....1,729



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$103,125.00								
New room graphics and way-finding signage per ADA requirements \$33,687.50								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$1,166,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$20,625.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Replace rusted gas pipe at mid campus boiler room \$5,500.00								
Provide grease interception as required (kitchen) \$8,250.00								
Provide ADA compliant installation of drain piping serving outside hall drinking fountains (currently, drain piping is exposed) \$8,800.00								
Provide seismic joints on gas line when passing between building joints \$33,000.00								
Provide larger drywells to meet capacity (Dry wells serving various ground mounted HVAC units, backup frequently) \$48,125.00								
Replace rusted gas pipe (Gas pipe rusted serving HVAC units at various locations) \$103,125.00								
Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$3,437.50								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide \$1,100,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$192,500.00								
Upgrade and replace existing PA/intercom and communication system \$1,166,000.00								
Provide card reader access portals at all public access doors \$68,750.00								
Provide gate access at existing fence between home and visitor sides \$13,750.00								
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$5,500.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00								

P1's Sub-total	\$4,492,675.00
Escalation (10%)	\$449,267.50
P1's Total	\$ 4,941,942.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Portable Student/Staff Restroom Building (located near "S" portables) \$206,250.00								
Modernize Portable Student/Staff Restroom Building (located near "T/V" portables) \$206,250.00								
Modernize existing Staff Restroom to ensure ADA accessibility (Shop Building "K") \$240,625.00								
Modernize Boys' and Girls' Student Restrooms - Mechanical Building \$433,125.00								
Modernize Cafeteria/MPR \$1,546,875.00								
Modernize CTE Building "L" and "K" \$5,500,000.00								
Replace Football field at Stadium complex \$1,718,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$481,250.00								
Repair north retaining wall due to eroding at athletic track \$41,250.00								
Address parking lot drainage issue (parking lot floods when it rains) \$68,750.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$89,375.00								
Repair/replace cracked concrete side walks \$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$141,281.25								
Repair damaged chilled water and hot water piping insulation \$13,750.00								
Remove abandoned water cooled chiller, cooling tower and related piping \$27,500.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace broken powered exhaust fans at packaged units \$33,000.00								
Library has inadequate air distribution. Replace ductwork and grilles \$48,125.00								
Replace old restroom exhaust fans \$71,500.00								
RIO LINDA HS HVAC COMPRESSOR REPLACEMENT (022-14-940) \$31,790.00								
Boys’ restrooms throughout campus have floor mount urinals - replace with ADA compliant fixtures \$54,450.00								
Abandoned irrigation tank and valves near ROTC building - remove and cap piping below ground \$4,812.50								
Irrigation backflow preventer discharging backflow and causing puddling at athletic field by Gyms and at parking area by pool boiler rooms - investigate cause of backflow of irrigation water \$13,750.00								
Replace broken in-ground hose bibbs throughout the campus \$55,000.00								
Provide and replace missing/damaged drinking fountains to comply with ADA \$11,000.00								
Abandoned restroom at K wing is not ADA compliant \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$481,731.25								
Provide ornamental fencing at front of campus for access control and way-finding \$247,500.00								

P2’s Sub-total	\$12,001,440.00
Escalation (10%)	\$1,200,144.00
P2’s Total	\$13,201,584.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	\$4,941,942.50
P2’s Total	\$13,201,584.00
P1’s + P2’s Grand Total	\$ 18,143,526.5